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AFFIDAVIT OF PUBLICATION : 551310

STATE OF KANSAS, COUNTY OF RENO, SS:

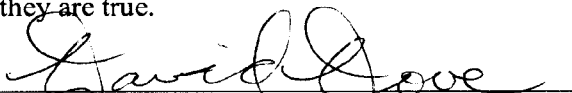
David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

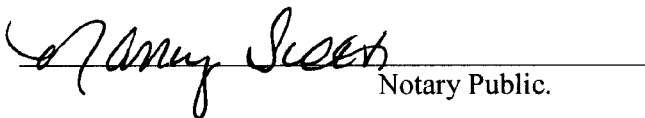
The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 19th day of July A.D., 2013, and the last on the 19th day of July, A.D., 2013.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.



Subscribed and sworn to before me this 9th day of August, A.D., 2013.


Notary Public.


My Commission Expires 02/24/17

Printer's Fees, \$208.05



FILED

AUG 15 2013


COUNTY CLERK

NOTICE OF BUDGET HEARING

The governing body of
City of South Hutchinson
 will meet on August 5, 2013 at 7:00 PM at City Hall, 2 South Main, South Hutchinson KS for the purpose of
 hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2012 | | Current Year Estimate for 2013 | | Proposed Budget for 2014 | | |
|--------------------------------------|----------------------------|-------------------|--------------------------------|-------------------|-----------------------------------|-------------------------------|---------------------|
| | Expenditures | Actual Tax Rate * | Expenditures | Actual Tax Rate * | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Estimate Tax Rate * |
| General | 1,999,910 | 27.881 | 2,002,929 | 26.010 | 2,617,841 | 616,328 | 27.799 |
| Debt Service | 1,099,806 | 11.492 | 1,062,230 | 12.775 | 1,064,808 | 271,524 | 12.247 |
| Library | | | | | | | |
| Flood Control | 20,732 | 0.661 | 20,846 | 0.927 | 23,000 | 5,184 | 0.234 |
| Employee Benefits | 39,666 | 1.738 | 41,227 | 2.235 | 62,000 | 36,959 | 1.667 |
| Special Highway | 45,730 | | 57,000 | | 310,000 | | |
| Water | 477,268 | | 483,750 | | 876,700 | | |
| Sewer | 891,647 | | 1,148,465 | | 1,993,758 | | |
| Convention & Tourism | 33,946 | | 44,000 | | 66,000 | | |
| Special Park | | | | | 3,040 | | |
| Division | | | 5,000 | | 8,706 | | |
| Local Option Sales Tax | 150,771 | | 115,000 | | 495,000 | | |
| Employee Health Insurance | | | 140,000 | | 170,000 | | |
| Non-Budgeted Funds-A | 518,013 | | | | | | |
| Totals | 5,277,490 | 41.772 | 5,120,447 | 41.947 | 7,690,860 | 929,995 | 41.947 |
| Less: Transfers | 576,149 | | 830,065 | | 750,156 | | |
| Net Expenditure | 4,701,341 | | 4,290,382 | | 6,940,704 | | |
| Total Tax Levied | 870,785 | | 877,856 | | XXXXXXXXXXXXXXX | | |
| Assessed Valuation | 20,846,492 | | 20,928,193 | | 22,170,896 | | |
| Outstanding Indebtedness, January 1, | 2011 | 2012 | 2013 | | | | |
| G.O. Bonds | 3,542,000 | 3,099,000 | 7,368,000 | | | | |
| Revenue Bonds | 0 | 0 | 0 | | | | |
| Other | 4,860,058 | 4,454,031 | 0 | | | | |
| Lease Purchase Principal | 107,535 | 82,022 | 0 | | | | |
| Total | 8,509,593 | 7,635,053 | 7,368,000 | | | | |

*Tax rates are expressed in mills

Denise McCue

City Official Title: City Clerk

551310

Computation to Determine Limit for 2014

| | | Amount of Levy |
|--|------------|-------------------|
| 1. Total Tax Levy Amount in 2013 Budget | + \$ | 877,856 ✓ |
| 2. Debt Service Levy in 2013 Budget | - \$ | 267,353 ✓ |
| 3. Tax Levy Excluding Debt Service | \$ | 610,503 ✓ |
| 2013 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2013: | + _____ | 336,399 ✓ |
| 5. Increase in Personal Property for 2013: | | |
| 5a. Personal Property 2013 | + _____ | 2,780,191 ✓ |
| 5b. Personal Property 2012 | - _____ | 2,683,950 ✓ |
| 5c. Increase in Personal Property (5a minus 5b) | + _____ | 96,241 ✓ |
| | | (Use Only if > 0) |
| 6. Valuation of annexed territory for 2013: | | |
| 6a. Real Estate | + _____ | 0 |
| 6b. State Assessed | + _____ | 0 |
| 6c. New Improvements | - _____ | 0 |
| 6d. Total Adjustment (Sum of 6a, 6b, and 6c) | + _____ | 0 |
| 7. Valuation of Property that has Changed in Use during 2013: | _____ | 85,632 ✓ |
| 8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7) | _____ | 518,272 ✓ |
| 9. Total Estimated Valuation July 1, 2013 | _____ | 22,170,896 ✓ |
| 10. Total Valuation less Valuation Adjustment (9 minus 8) | _____ | 21,652,624 ✓ |
| 11. Factor for Increase (8 divided by 10) | _____ | 0.02394 |
| 12. Amount of Increase (11 times 3) | + \$ _____ | 14,613 ✓ |
| 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) | \$ _____ | 625,116 ✓ |
| 14. Debt Service Levy in this 2014 Budget | _____ | 271,524 ✓ |
| 15. Maximum levy, including debt service, without an Ordinance (13 plus 14) | _____ | 896,640 ✓ |

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

| Budgeted Funds for 2013 | Budget Tax Levy Amount for 2012 | Allocation for Year 2014 | | |
|----------------------------|------------------------------------|--------------------------|--------------|--------------|
| | | MVT | RVT | 16/20M Veh |
| General | 544,347 | 55,918 | 855 | 1,219 |
| Debt Service | 267,353 | 27,464 | 420 | 599 |
| Library | | | | |
| Flood Control | 19,385 | 1,991 | 30 | 43 |
| Employee Benefits | 46,771 | 4,805 | 73 | 105 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| TOTAL | 877,856 | 90,178 | 1,378 | 1,966 |

County Treas Motor Vehicle Estimate 90,178
 County Treasurers Recreational Vehicle Estimate 1,378
 County Treasurers 16/20M Vehicle Estimate 1,966

Motor Vehicle Factor 0.10273
 Recreational Vehicle Factor 0.00157
 16/20M Vehicle Factor 0.00224

***Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2014

Library found in: City of South Hutchinson
Reno County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

| | Current Year | Proposed Year |
|----------------------------|--------------|---------------|
| | <u>2013</u> | <u>2014</u> |
| Ad Valorem Tax | \$0 | \$0 |
| Delinquent Tax | \$0 | \$0 |
| Motor Vehicle Tax | \$0 | |
| Recreational Vehicle Tax | \$0 | |
| 16/20M Vehicle Tax | \$0 | |
| LAVTR | \$0 | \$0 |
| | <u>\$0</u> | <u>\$0</u> |
| TOTAL TAXES | \$0 | \$0 |
| Difference in Total Taxes: | \$0 | |
| Qualify for grant: | Not Qualify | |

Second test:

| | | |
|----------------------------------|--------------|--------------|
| Assessed Valuation | \$20,928,193 | \$22,170,896 |
| Did Assessed Valuation Decrease? | No | |
| Levy Rate | | |
| Difference in Levy Rate: | #VALUE! | |
| Qualify for grant: | #VALUE! | |

Overall does the municipality qualify for a grant? **#VALUE!**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of South Hutchinson

2014

| Adopted Budget General Fund - Detail Expenditures | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Expenditures: | | | |
| General Administration | | | |
| Salaries | 142,670 | 173,318 | 162,850 |
| Contractual | 170,646 | 136,000 | 56,700 |
| Commodities | 9,640 | 10,700 | 13,000 |
| Capital Outlay | 6,497 | 8,000 | 11,000 |
| | | | |
| | | | |
| Total | 329,453 | 328,018 | 243,550 |
| Police | | | |
| Salaries | 599,214 | 657,783 | 655,087 |
| Contractual | 82,514 | 81,500 | 90,825 |
| Commodities | 39,993 | 56,750 | 59,500 |
| Capital Outlay | 56,527 | 67,000 | 67,000 |
| Total | 778,248 | 863,033 | 872,412 |
| Street | | | |
| Salaries | 220,929 | 219,778 | 203,779 |
| Contractual | 112,740 | 70,484 | 58,600 |
| Commodities | 61,832 | 27,800 | 16,600 |
| Capital Outlay | 73,668 | 72,000 | 12,000 |
| Total | 469,169 | 390,062 | 290,979 |
| Fire | | | |
| Salaries | 27,434 | 30,700 | 119,500 |
| Contractual | 37,574 | 39,500 | 42,575 |
| Commodities | 11,549 | 10,300 | 15,000 |
| Capital Outlay | 48,914 | 56,000 | 58,000 |
| Total | 125,471 | 136,500 | 235,075 |
| Park | | | |
| Salaries | 10,000 | 10,000 | 10,000 |
| Contractual | 13,138 | 8,500 | 11,000 |
| Commodities | 8,741 | 13,000 | 15,150 |
| Capital Outlay | 23,000 | 38,000 | 28,000 |
| Total | 54,879 | 69,500 | 64,150 |
| Court | | | |
| Salaries | 64,180 | 68,620 | 69,400 |
| Contractual | 69,501 | 77,000 | 77,400 |
| Commodities | 1,279 | 2,000 | 2,000 |
| Capital Outlay | 325 | 0 | 0 |
| Total | 135,285 | 147,620 | 148,800 |
| Code Enforcement | | | |
| Salaries | 18,837 | 0 | 0 |
| Contractual | 6,222 | 2,896 | 2,925 |
| Commodities | 4,609 | 3,800 | 4,450 |
| Capital Outlay | 2,500 | 3,500 | 3,500 |
| Total | 32,168 | 10,196 | 10,875 |
| Non-Departmental | | | |
| Salaries | 0 | 0 | 0 |
| Contractual | 60,711 | 58,000 | 147,000 |
| Commodities | 0 | | 0 |
| Capital Outlay | 14,526 | 0 | 605,000 |
| Total | 75,237 | 58,000 | 752,000 |
| Page Total | 1,999,910 | 2,002,929 | 2,617,841 |

(Note: Should agree with general sub-totals.)

City of South Hutchinson

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Debt Service | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 223,292 | 12,420 | 13,333 |
| Receipts: | | | |
| Ad Valorem Tax | 229,179 | 267,353 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 6,296 | 6,300 | 6,300 |
| Motor Vehicle Tax | 33,372 | 25,944 | 27,464 |
| Recreational Vehicle Tax | 0 | 434 | 420 |
| 16/20M Vehicle Tax | 0 | 447 | 599 |
| Transfers In | 392,049 | 521,565 | 521,656 |
| Special Assessments | 224,598 | 240,000 | 240,000 |
| In Lieu of Tax | 1,088 | 1,100 | 1,200 |
| Interest on Idle Funds | | | |
| Miscellaneous | 2,353 | | |
| Does miscellaneous exceed 10% Total Receipts | | | |
| Total Receipts | 888,934 | 1,063,143 | 797,639 |
| Resources Available: | 1,112,226 | 1,075,563 | 810,972 |
| Expenditures: | | | |
| Professional Services | 1,004 | 0 | 0 |
| Bond Cost of Issuance | 12,080 | 0 | 0 |
| Bond Principal | 443,000 | 813,000 | 858,000 |
| Bond Interest | 98,424 | 249,230 | 206,808 |
| KDHE Sewer Loans | 545,298 | 0 | 0 |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 1,099,806 | 1,062,230 | 1,064,808 |
| Unencumbered Cash Balance Dec 31 | 12,420 | 13,333 | XXXXXXXXXXXXXXXXXX |
| 2012/2013 Budget Authority Amount: | 1,201,500 | 1,130,230 | XXXXXXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | 13,000 |
| | | Total Expenditure/Non-Appr Balance | 1,079,808 |
| | | Tax Required | 268,836 |
| | | Delinquent Comp Rate: 1.0% | 2,688 |
| | | Amount of 2013 Ad Valorem Tax | 271,524 |

| Adopted Budget Library | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXXXXXX |
| 2012/2013 Budget Authority Amount: | 0 | 0 | XXXXXXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | | Delinquent Comp Rate: 1.0% | 0 |
| | | Amount of 2013 Ad Valorem Tax | 0 |

City of South Hutchinson

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|------------------------------------|-----------------|
| Flood Control | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Unencumbered Cash Balance Jan 1 | 21,310 | 16,002 | 16,443 |
| Receipts: | | | |
| Ad Valorem Tax | 13,181 | 19,385 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 348 | 300 | 300 |
| Motor Vehicle Tax | 1,834 | 1,491 | 1,991 |
| Recreational Vehicle Tax | 0 | 25 | 30 |
| 16/20M Vehicle Tax | 0 | 26 | 43 |
| In Lieu of Taxes | 61 | 60 | 60 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 15,424 | 21,287 | 2,424 |
| Resources Available: | 36,734 | 37,289 | 18,867 |
| Expenditures: | | | |
| Contractual | 20,732 | 20,846 | 23,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Ex | | | |
| Total Expenditures | 20,732 | 20,846 | 23,000 |
| Unencumbered Cash Balance Dec 31 | 16,002 | 16,443 | xxxxxxxxxxxxxxx |
| 2012/2013 Budget Authority Amount: | 20,800 | 37,000 | xxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | 1,000 |
| | | Total Expenditure/Non-Appr Balance | 24,000 |
| | | Tax Required | 5,133 |
| Delinquent Comp Rate: | | 1.0% | 51 |
| Amount of 2013 Ad Valorem Tax | | | 5,184 |

| Adopted Budget | Prior Year | Current Year | Proposed Budget: |
|---|-----------------|------------------------------------|------------------|
| Employee Benefits | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Unencumbered Cash Balance Jan 1 | 12,448 | 9,813 | 20,019 |
| Receipts: | | | |
| Ad Valorem Tax | 34,659 | 46,771 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 576 | 600 | 400 |
| Motor Vehicle Tax | 760 | 3,923 | 4,805 |
| Recreational Vehicle Tax | 0 | 66 | 73 |
| 16/20M Vehicle Tax | 0 | 68 | 105 |
| In Lieu of Taxes | 5 | 5 | 5 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | 1,031 | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 37,031 | 51,433 | 5,388 |
| Resources Available: | 49,479 | 61,246 | 25,407 |
| Expenditures: | | | |
| Workmans Compensation | 38,007 | 39,517 | 60,000 |
| Disability Insurance | 1,659 | 1,710 | 2,000 |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Ex | | | |
| Total Expenditures | 39,666 | 41,227 | 62,000 |
| Unencumbered Cash Balance Dec 31 | 9,813 | 20,019 | xxxxxxxxxxxxxxx |
| 2012/2013 Budget Authority Amount: | 42,500 | 62,000 | xxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 62,000 |
| | | Tax Required | 36,593 |
| Delinquent Comp Rate: | | 1.0% | 366 |
| Amount of 2013 Ad Valorem Tax | | | 36,959 |

City of South Hutchinson

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Highway | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 214,407 | 242,032 | 255,172 |
| Receipts: | | | |
| State of Kansas Gas Tax | 63,702 | 61,890 | 64,110 |
| County Transfers Gas | 9,653 | 8,250 | 8,540 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 73,355 | 70,140 | 72,650 |
| Resources Available: | 287,762 | 312,172 | 327,822 |
| Expenditures: | | | |
| Contractuals | 0 | 40,000 | 200,000 |
| Commodities | 45,730 | 17,000 | 110,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 45,730 | 57,000 | 310,000 |
| Unencumbered Cash Balance Dec 31 | 242,032 | 255,172 | 17,822 |
| 2012/2013 Budget Authority Amount: | 188,000 | 240,000 | |

Adopted Budget

| Water | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 510,762 | 497,494 | 447,744 |
| Receipts: | | | |
| Sales / Charges | 420,000 | 420,000 | 440,000 |
| Farm Income | 31,000 | 0 | 0 |
| Late Fees | 0 | 1,500 | 1,500 |
| Permits / Connections | 2,000 | 2,000 | 2,000 |
| Interest on Idle Funds | 500 | 500 | 600 |
| Miscellaneous | 10,500 | 10,000 | 40,000 |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 464,000 | 434,000 | 484,100 |
| Resources Available: | 974,762 | 931,494 | 931,844 |
| Expenditures: | | | |
| Personnel | 289,986 | 311,300 | 327,100 |
| Contractual | 72,810 | 67,300 | 64,600 |
| Commodities | 51,339 | 45,150 | 53,500 |
| Capital Outlays | 63,133 | 60,000 | 431,500 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 477,268 | 483,750 | 876,700 |
| Unencumbered Cash Balance Dec 31 | 497,494 | 447,744 | 55,144 |
| 2012/2013 Budget Authority Amount: | 477,700 | 493,688 | |

City of South Hutchinson

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Sewer | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 812,713 | 1,008,163 | 920,098 |
| Receipts: | | | |
| Reimbursed Expenses | 4,446 | 9,000 | 20,000 |
| Sales / Charges | 1,081,915 | 1,050,000 | 1,150,000 |
| Farm Income | 0 | 0 | 0 |
| Permits / Reconnections | 0 | 0 | 2,000 |
| Interest on Idle Funds | 736 | 1,400 | 1,000 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 1,087,097 | 1,060,400 | 1,173,000 |
| Resources Available: | 1,899,810 | 2,068,563 | 2,093,098 |
| Expenditures: | | | |
| Personnel | 283,643 | 302,000 | 326,400 |
| Contractual | 204,143 | 174,700 | 191,900 |
| Commodities | 39,571 | 60,200 | 56,800 |
| Capital Outlays | 364,290 | 611,565 | 1,418,656 |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 891,647 | 1,148,465 | 1,993,756 |
| Unencumbered Cash Balance Dec 31 | 1,008,163 | 920,098 | 99,342 |
| 2012/2013 Budget Authority Amount: | 1,167,100 | 1,162,227 | |

Adopted Budget

| Convention & Tourism | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 11,000 |
| Receipts: | | | |
| Transient Guest Tax | 33,946 | 55,000 | 55,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 33,946 | 55,000 | 55,000 |
| Resources Available: | 33,946 | 55,000 | 66,000 |
| Expenditures: | | | |
| Contractual Services | 33,946 | 44,000 | 66,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 33,946 | 44,000 | 66,000 |
| Unencumbered Cash Balance Dec 31 | 0 | 11,000 | 0 |
| 2012/2013 Budget Authority Amount: | 40,000 | 45,000 | |

City of South Hutchinson

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Park | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 2,808 | 2,849 | 2,949 |
| Receipts: | | | |
| Local Alcohol Tax | 41 | 100 | 100 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 41 | 100 | 100 |
| Resources Available: | 2,849 | 2,949 | 3,049 |
| Expenditures: | | | |
| Contractual Services | 0 | 0 | 3,049 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 0 | 0 | 3,049 |
| Unencumbered Cash Balance Dec 31 | 2,849 | 2,949 | 0 |
| 2012/2013 Budget Authority Amount: | 2,600 | 0 | |

Adopted Budget

| Division | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 5,306 | 8,106 | 5,906 |
| Receipts: | | | |
| Fines / Penalties | 2,800 | 2,800 | 2,800 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 2,800 | 2,800 | 2,800 |
| Resources Available: | 8,106 | 10,906 | 8,706 |
| Expenditures: | | | |
| Contractual Services | 0 | 5,000 | 8,706 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 0 | 5,000 | 8,706 |
| Unencumbered Cash Balance Dec 31 | 8,106 | 5,906 | 0 |
| 2012/2013 Budget Authority Amount: | 8,000 | 5,000 | |

City of South Hutchinson

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Local Option Sales Tax | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 405,167 | 366,856 | 383,189 |
| Receipts: | | | |
| Local Option Sales Tax | 97,127 | 116,000 | 115,000 |
| Reimbursed Expenses | 15,333 | 15,333 | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 112,460 | 131,333 | 115,000 |
| Resources Available: | 517,627 | 498,189 | 498,189 |
| Expenditures: | | | |
| Professional Services | 24,209 | 80,000 | 80,000 |
| Maintenance Services | 0 | 0 | 80,000 |
| Economic Development Incentives | 75,000 | 0 | 35,000 |
| Council Approved Services | 31,562 | 5,000 | 280,000 |
| Loan Payment to State | 20,000 | 20,000 | 0 |
| Commodities | 0 | 10,000 | 20,000 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 150,771 | 115,000 | 495,000 |
| Unencumbered Cash Balance Dec 31 | 366,856 | 383,189 | 3,189 |
| 2012/2013 Budget Authority Amount: | 300,000 | 435,000 | |

Adopted Budget

| Employee Health Insurance | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 60,000 |
| Receipts: | | | |
| Claims Reserve Deposits | | 200,000 | 150,000 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 0 | 200,000 | 150,000 |
| Resources Available: | 0 | 200,000 | 210,000 |
| Expenditures: | | | |
| Insurance Claims | 0 | 50,000 | 60,000 |
| Administrative Costs | 0 | 30,000 | 30,000 |
| Insurance Premiums | 0 | 60,000 | 80,000 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 0 | 140,000 | 170,000 |
| Unencumbered Cash Balance Dec 31 | 0 | 60,000 | 40,000 |
| 2012/2013 Budget Authority Amount: | 0 | 150,000 | |

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds-A

[illegible]

****Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of South Hutchinson

will meet on August 5, 2013 at 7:00 PM at City Hall, 2 South Main, South Hutchinson KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2012 | | Current Year Estimate for 2013 | | Proposed Budget for 2014 | | |
|--------------------------------------|----------------------------|-------------------|--------------------------------|-------------------|-----------------------------------|-------------------------------|---------------------|
| | Expenditures | Actual Tax Rate * | Expenditures | Actual Tax Rate * | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Estimate Tax Rate * |
| General | 1,999,910 | 27.881 | 2,002,929 | 26.010 | 2,617,841 | 616,328 | 27.799 |
| Debt Service | 1,099,806 | 11.492 | 1,062,230 | 12.775 | 1,064,808 | 271,524 | 12.247 |
| Library | | | | | | | |
| Flood Control | 20,732 | 0.661 | 20,846 | 0.927 | 23,000 | 5,184 | 0.234 |
| Employee Benefits | 39,666 | 1.738 | 41,227 | 2.235 | 62,000 | 36,959 | 1.667 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Highway | 45,730 | | 57,000 | | 310,000 | | |
| Water | 477,268 | | 483,750 | | 876,700 | | |
| Sewer | 891,647 | | 1,148,465 | | 1,993,756 | | |
| Covention & Tourism | 33,946 | | 44,000 | | 66,000 | | |
| Special Park | | | | | 3,049 | | |
| Diversion | | | 5,000 | | 8,706 | | |
| Local Option Sales Tax | 150,771 | | 115,000 | | 495,000 | | |
| Employee Health Insurance | | | 140,000 | | 170,000 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds-A | 518,013 | | | | | | |
| | | | | | | | |
| Totals | 5,277,490 | 41.772 | 5,120,447 | 41.947 | 7,690,860 | 929,995 | 41.947 |
| Less: Transfers | 576,149 | | 830,065 | | 750,156 | | |
| Net Expenditure | 4,701,341 | | 4,290,382 | | 6,940,704 | | |
| Total Tax Levied | 870,785 | | 877,856 | | xxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 20,846,492 | | 20,928,193 | | 22,170,896 | | |
| Outstanding Indebtedness, January 1, | 2011 | | 2012 | | 2013 | | |
| G.O. Bonds | 3,542,000 | | 3,099,000 | | 7,368,000 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 4,860,058 | | 4,454,031 | | 0 | | |
| Lease Purchase Principal | 107,535 | | 82,022 | | 0 | | |
| Total | 8,509,593 | | 7,635,053 | | 7,368,000 | | |

*Tax rates are expressed in mills

0

City Official Title: City Clerk

City of South Hutchinson

2014

2014 Neighborhood Revitalization Rebate

| Budgeted Funds for 2014 | 2013 Ad Valorem before Rebate** | 2013 Mil Rate before Rebate | Estimate 2014 NR Rebate |
|----------------------------|---------------------------------------|--------------------------------|----------------------------|
| General | | | |
| Debt Service | | | |
| Library | | | |
| Flood Control | | | |
| Employee Benefits | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 0 | 0.000 | 0 |

2013 July 1 Valuation: 22,170,896

Valuation Factor: 22,170.896

Neighborhood Revitalization Subj to Rebate: 436,740

Neighborhood Revitalization factor: 436.74

**This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

ORDINANCE NO. 13-832

**AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR
BUDGET YEAR 2014 FOR THE CITY OF SOUTH HUTCHINSON**

WHEREAS, the City of South Hutchinson must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF
THE CITY OF SOUTH HUTCHINSON, KANSAS:

Section 1. In accordance with state law, the City of South Hutchinson has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014.

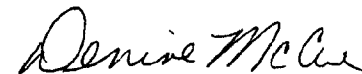
Section 2. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2013 budget.

Section 3. This ordinance shall take effect after publication once in the official city newspaper.

**PASSED AND APPROVED BY THE GOVERNING BODY ON THIS 5TH DAY OF
AUGUST, 2013.**

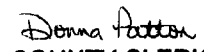

Dave Pitman, Mayor

ATTEST:


Denise McCue, City Clerk

FILED

AUG 15 2013


COUNTY CLERK

AFFIDAVIT OF PUBLICATION : 552244

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Thursday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 8th day of August, A.D., 2013, and the last on the 8th day of August, A.D., 2013.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

Subscribed and sworn to before me this 14th day of August, A.D., 2013.

Nancy Scott

Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$78.00

FILED

AUG 15 2013

Donna Patton
COUNTY CLERK

ORDINANCE NO. 13-832

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Dave Pitman, Mayor

ATTEST:

Denise McCue, City Clerk

552244

